

**LEWES BOARD OF PUBLIC WORKS**  
**2020/21 THROUGH 2024/25 CAPITAL IMPROVEMENT BUDGET**

As of September 2020 - CEDAR ONLY

DESCRIPTION	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	TOTAL
<b>WATER</b>						
Lead Service Line Replacement	\$51,000	\$52,000	\$53,000	\$54,000	\$55,000	\$265,000
Ploottown Road Main Abandonment (LEAD/Iron)	\$2,380,000					\$2,380,000
Coleman Avenue Renewal	\$330,000					\$330,000
Cedar - YC to CBH (LEAD/Iron)	\$400,000	\$1,000,000				\$1,400,000
Cedar - CBH to Savannah (LEAD/Iron)		\$1,500,000				\$1,500,000
Kings Highway(Savannah to Bike Path) (LEAD/Iron)			\$180,000	\$950,000		\$1,130,000
Kings Highway (Devries/Bike Path to Hing Wang)(LEAD/Iron)			\$400,000			\$400,000
3rd Street and Burton New Main (LEAD/Iron)		\$25,000	\$250,000			\$275,000
Johnson Street Main Renewal				\$270,000	\$650,000	\$920,000
School Lane Renewal					\$270,000	\$270,000
New Road to Rodney Loop					\$550,000	\$550,000
Water Main Replacement/Renewal	\$140,000	\$160,000	\$165,000	\$170,000	\$175,000	\$810,000
Hydrant Replacement	\$12,763	\$13,401	\$14,071	\$14,775	\$15,514	\$70,524
Vehicle	\$30,000				\$30,000	\$60,000
AMI Installation(Electric Study)		\$406,250	\$51,000	\$51,000	\$51,000	\$559,250
<b>Total</b>	<b>\$3,343,763</b>	<b>\$3,156,651</b>	<b>\$1,113,071</b>	<b>\$1,509,775</b>	<b>\$1,526,514</b>	<b>\$10,649,774</b>
<b>WATER PRODUCTION</b>						
Well Development	\$300,000	\$350,000	\$400,000			\$1,050,000
1 MG Water Tank			\$250,000	\$1,200,000		\$1,450,000
Increased Monitoring		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Well Maintenance	\$28,000	\$29,000	\$30,000	\$31,000	\$32,000	\$150,000
Tank and Site Beautification	\$20,000					\$20,000
Security Fence			\$105,000			\$105,000
<b>Total</b>	<b>\$348,000</b>	<b>\$394,000</b>	<b>\$800,000</b>	<b>\$1,246,000</b>	<b>\$47,000</b>	<b>\$2,835,000</b>

**LEWES BOARD OF PUBLIC WORKS**  
**2020/21 THROUGH 2024/25 CAPITAL IMPROVEMENT BUDGET**

As of September 2020 - CEDAR And Side Streets

DESCRIPTION	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	TOTAL
<b>WATER</b>						
Lead Service Line Replacement	\$51,000	\$52,000	\$53,000	\$54,000	\$55,000	\$265,000
Pilottown Road Main Abandonment (LEAD/iron)	\$2,380,000					\$2,380,000
Coleman Avenue Renewal	\$330,000					\$330,000
Cedar - YC to CBH (LEAD/iron)	\$400,000	\$3,000,000				\$3,400,000
Cedar - CBH to Rehoboth Ave (LEAD/iron)			\$3,500,000			\$3,500,000
Cedar - Market and Massachusetts(LEAD/iron)				\$4,000,000		\$4,000,000
Kings Highway(Savannah to Bike Path) (LEAD/iron)			\$180,000	\$950,000		\$1,130,000
Kings Hgwy (Devries/Bike Path to Hing Wang)(LEAD/iron)			\$400,000			\$400,000
3rd Street and Burton New Main (LEAD/iron)		\$25,000	\$250,000			\$275,000
Johnson Street Main Renewal					\$650,000	\$650,000
School Lane Renewal				\$270,000		\$270,000
New Road to Rodney Loop					\$550,000	\$550,000
Water Main Replacement/Renewal	\$140,000	\$160,000	\$165,000	\$170,000	\$175,000	\$810,000
Hydrant Replacement	\$12,763	\$13,401	\$14,071	\$14,775	\$15,514	\$70,524
Vehicle	\$30,000				\$30,000	\$60,000
AMI Installation(Electric Study)		\$406,250	\$51,000	\$51,000	\$51,000	\$559,250
<b>Total</b>	<b>\$3,343,763</b>	<b>\$3,656,651</b>	<b>\$4,613,071</b>	<b>\$5,509,775</b>	<b>\$1,526,514</b>	<b>\$18,649,774</b>
<b>WATER PRODUCTION</b>						
Well Development	\$300,000	\$350,000	\$400,000			\$1,050,000
1 MG Water Tank			\$250,000	\$1,200,000		\$1,450,000
Increased Monitoring		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Well Maintenance	\$28,000	\$29,000	\$30,000	\$31,000	\$32,000	\$150,000
Tank and Site Beautification	\$20,000					\$20,000
Security Fence			\$105,000			\$105,000
<b>Total</b>	<b>\$348,000</b>	<b>\$394,000</b>	<b>\$800,000</b>	<b>\$1,246,000</b>	<b>\$47,000</b>	<b>\$2,835,000</b>

**LEWES BOARD OF PUBLIC WORKS**  
**2020/21 THROUGH 2024/25 CAPITAL IMPROVEMENT BUDGET**  
 As of September 2020- CEDAR And Side Streets- BORROWED MONEY

DESCRIPTION	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25	TOTAL
<b>WATER</b>						
Lead Service Line Replacement	\$51,000	\$52,000	\$53,000	\$54,000	\$55,000	\$265,000
Pilottown Road Main Abandonment (LEAD/iron)	\$2,380,000					\$2,380,000
Coleman Avenue Renewal	\$330,000					\$330,000
Cedar- YC to CBH (LEAD/iron)	\$400,000	\$3,600,000				\$4,000,000
Cedar- CBH to Rehoboth Ave (LEAD/iron)			\$4,200,000			\$4,200,000
Cedar- Market and Massachusetts(LEAD/iron)				\$4,800,000		\$4,800,000
Kings Highway(Savannah to Bike Path) (LEAD/iron)			\$180,000	\$950,000		\$1,130,000
Kings Hgway (Devries/Bike Path to Hing Wang)(LEAD/iron)			\$400,000			\$400,000
3rd Street and Burton New Main (LEAD/iron)		\$25,000	\$250,000			\$275,000
Johnson Street Main Renewal					\$650,000	\$650,000
School Lane Renewal				\$270,000		\$270,000
New Road to Rodney Loop					\$550,000	\$550,000
Water Main Replacement/Renewal	\$140,000	\$160,000	\$165,000	\$170,000	\$175,000	\$810,000
Hydrant Replacement	\$12,763	\$13,401	\$14,071	\$14,775	\$15,514	\$70,524
Vehicle	\$30,000				\$30,000	\$60,000
AMI Installation(Electric Study)		\$406,250	\$51,000	\$51,000	\$51,000	\$559,250
<b>Total</b>	<b>\$3,343,763</b>	<b>\$4,256,651</b>	<b>\$5,313,071</b>	<b>\$6,309,775</b>	<b>\$1,526,514</b>	<b>\$20,749,774</b>
<b>WATER PRODUCTION</b>						
Well Development	\$300,000	\$350,000	\$400,000			\$1,050,000
1 MG Water Tank			\$250,000	\$1,200,000		\$1,450,000
Increased Monitoring		\$15,000	\$15,000	\$15,000	\$15,000	\$60,000
Well Maintenance	\$28,000	\$29,000	\$30,000	\$31,000	\$32,000	\$150,000
Tank and Site Beautification	\$20,000					\$20,000
Security Fence			\$105,000			\$105,000
<b>Total</b>	<b>\$348,000</b>	<b>\$394,000</b>	<b>\$800,000</b>	<b>\$1,246,000</b>	<b>\$47,000</b>	<b>\$2,835,000</b>