

Agenda
June 8, 2017
7:00 pm

Lewes Public Library

Welcome/Introductions

Project description- Charlie O'Donnell, Vince Luciani- GMB Engineering

Project Costs and financing, request for Financial Survey information- Darrin Gordon- Lewes BPW

Comments- Mayor Ted Becker

Questions

Adjourn



**SWAANENDAEL
ACRES**

**SAVANNAH
PLACE**

**DONOVAN
MHC**

Kings Dr

Queens Dr

Pean Rd

Grandview St

Seneca St

Fairview St

Central Ave

Savannah Cir

Bowland Dr

Shields Dr

Rd 263

Rd 9

Our St

Evaluation of Project Costs							
POSSIBLE SCENARIOS- ENGINEER ESTIMATES ONLY-NOT A GUARENTEE OF FINAL PROJECT COST							
Savannah Place/Swaanendael/Donovan's Mobile Home Community							
Lewes Board of Public Works/City of Lewes							
January 31, 2017							
Project Scope	Cost specific to community(s)	Shared Cost	Total Cost	EDU's	Cost per EDU	Annual Payment	Monthly Payment 2%/30 years
Savannah Place	\$1,812,040	0	\$1,812,040	35	\$51,773	\$2,311.64	\$191.36
Savannah Place and Swaanendael							
Savannah Place	\$1,134,749	\$227,112	\$1,361,860	35	\$38,910	\$1,737.34	\$143.82
Swaanendael	\$1,908,119	\$480,179	\$2,388,298	74	\$32,274	\$1,441.04	\$119.29
Savannah Place and Donovan's MHP							
Savannah Place	\$1,134,749	150,031	\$1,284,780	35	\$36,708	\$1,639.01	\$135.68
Donovan's MHP	\$537,709	557,259	\$1,094,969	130	\$8,423	\$376.08	\$31.13
Savannah Place/Swaanendael and Donovan's MHP							
Savannah Place	\$1,134,749	\$106,507	\$1,241,256	35	\$35,464	\$1,583.48	\$131.08
Swaanendael	\$1,908,119	\$225,186	\$2,133,305	74	\$28,828	\$1,287.19	\$106.55
Donovan's MHP	\$537,709	\$395,597	\$933,307	130	\$7,179	\$320.55	\$26.53

INCOME SURVEY FORM

COMMUNITY NAME: _____

DATE: _____

We are conducting an income survey to gather information for a proposed low-interest loan request to the Department of Natural Resource and Environmental Control (DNREC), Environmental Finance Office, to finance possible sewer extensions to the communities of Savannah Place; Donovan Smith Park, and Swaanendael Acres. The total amount of your household income is needed to qualify for possible additional loan subsidies to help reduce estimated residential user rates for the proposed project. It is important that you answer as accurately as possible the question in this survey and provide necessary supporting documentation for your survey response. **The Board of Public Works of The City of Lewes (BPW) will only provide general income statistics to DNREC relative to the number of survey respondents, average household income, and median household income, aggregated for the proposed project. The information will be safeguarded and used only for the purpose of this survey.**

Supporting documentation needed; **DO NOT** include your name or social security number on any supporting document provided, only provide one page of a document that shows your income. The first page of your most recent federal return may be the best document to provide if you filed a tax return. Ensure to “black-out” your name, social security number, address and any other information that can be used for identification.

City of Lewes Board of Public Works – Interviewer:

Print Full Name:

Sign Full Name:

Position Title:
